#### Comparison of 2013, 2014, and 2015 Budget Authority\*

(in thousands of dollars)

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	_Change_
INTERIOR, ENVIRONMENT, AND RELAT	ΓED AGEN	CIES		
BUREAU OF LAND MANAGEMENT				
Current Appropriations				
Management of Lands and Resources	. 952,311	956,875	954,085	-2,790
Rescissions/reductions of new BA	1,902	0	0	0
Sequestration reduction	48,249	0	0	0
Account total	. 902,160	956,875	954,085	-2,790
Oregon and California Grant Lands	. 111,864	114,467	103,957	-10,510
Rescissions/reductions of new BA		0	0	0
Sequestration reduction	5,627	0	0	0
Account total		114,467	103,957	-10,510
Land Acquisition	. 22,344	19,463	25,000	+5,537
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total		19,463	25,000	+5,537
Service Charges, Deposits, and Forfeitures	. 27,802	31,092	32,465	+1,373
Sequestration reduction	1,460	0	0	0
Account total		31,092	32,465	+1,373
Service Charges, Deposits, and Forfeitures Offset	26,342	-31,092	-32,465	-1,373
Range Improvements	. 10,000	10,000	10,000	0
Sequestration reduction	510	-720	0	+720
Account total	. 9,490	9,280	10,000	+720
Miscellaneous Trust Funds	. 20,163	20,500	20,500	0
Sequestration reduction	1,078	-1,476	0	+1,476
Account total	. 19,085	19,024	20,500	+1,476
Subtotal, current appropriations	. 1,057,923	1,119,109	1,113,542	-5,567
Budget authority	. [1,118,142]	[1,121,305]	[1,113,542]	[-7,763]
Rescissions/reductions of new BA	. [-2,171]	[0]	[0]	[0]
Sequestration reduction	. [-58,048]	[-2,196]	[0]	[+2,196]
Permanent Appropriations				
Permanent Operating Funds		93,899	114,023	+20,124
Sequestration reduction	2,626	-6,759	0	+6,759
Account total	. 57,219	87,140	114,023	+26,883
Miscellaneous Permanent Payments Accounts		52,055	14,126	-37,929
Sequestration reduction	2,256	-3,496	0	+3,496
Account total	. 41,974	48,559	14,126	-34,433

<sup>\*</sup> Notes explaining the scoring assumptions for this table are found beginning on page A-20.

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
BLM (continued)				
Land Acquisition	0	0	0	0
Net transfers		0	64,397	+64,397
Account total	0	0	64,397	+64,397
Abandoned Well Remediation Fund	0	10,000	36,000	+26,000
Miscellaneous Trust Funds	2,839	1,800	1,800	0
Sequestration reduction	-145	-130	0	+130
Account total	2,694	1,670	1,800	+130
Subtotal, permanent appropriations	101,887	147,369	230,346	+82,977
Total, Bureau of Land Management	1,159,810	1,266,478	1,343,888	+77,410
Budget authority	[1,225,056]	[1,279,059]	[1,279,491]	[+432]
Rescissions/reductions of new BA	[-2,171]	[0]	[0]	[0]
Sequestration reduction	[-63,075]	[-12,581]	[0]	[+12,581]
Net transfers		[0]	[+64,397]	[+64,397]
BUREAU OF OCEAN ENERGY MANAGEMENT Current Appropriations Ocean Energy Management	59,696	69,000	72,422	+3,422
Rescissions/reductions of new BA		09,000	0	+3,422
Sequestration reduction		0	0	0
Account total		69,000	72,422	+3,422
Subtotal, current appropriations	56,589	69,000	72,422	+3,422
Total, Bureau of Ocean Energy Management	56,589	69,000	72,422	+3,422
Budget authority	[59,696]	[69,000]	[72,422]	[+3,422]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction	[-2,988]	[0]	[0]	[0]
BUREAU OF SAFETY AND ENVIRONMENTAL E Current Appropriations		NT		
Offshore Safety and Environmental Enforcement		63,745	66,147	+2,402
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total	58,181	63,745	66,147	+2,402
Oil Spill Research	14,899	14,899	14,899	0
Rescissions/reductions of new BA	-30	0	0	0
Sequestration reduction	-749	0	0	0
Account total (w/o supplemental)		14,899	14,899	0
Supplemental		0	0	0
Sequestration reduction		0	0	0
Account total (w/ supplemental)	16,970	14,899	14,899	0

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
BSEE (continued)			<u> </u>	
Subtotal gurrant appropriations (su/a supplemental)	72,301	78,644	81,046	+2,402
Subtotal, current appropriations ( <i>w</i> / <i>o supplemental</i> )	+2,850	0	01,040	12,402
Subtotal, current appropriations (w/ supplemental)	75,151	78,644	81,046	+2,402
Total, Bureau of Safety and Environmental Enforcement .	75,151	78,644	81,046	+2,402
Budget authority	[76,274]	[78,644]	[81,046]	[+2,402]
Supplemental	[+3,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-153]	[0]	[0]	[0]
Sequestration reduction	[-3,970]	[0]	[0]	[0]
OFFICE OF SURFACE MINING RECLAMATION A	ND ENFOR	CEMENT		
Current Appropriations				
Regulation and Technology	123,450	122,713	116,110	-6,603
Rescissions/reductions of new BA	-245	0	0	0
Sequestration reduction	-6,178	0	0	0
Account total	117,027	122,713	116,110	-6,603
Abandoned Mine Reclamation Fund	27,399	27,399	28,695	+1,296
Rescissions/reductions of new BA	-55	0	0	0
Sequestration reduction	-1,378	0	0	0
Account total	25,966	27,399	28,695	+1,296
Subtotal, current appropriations	142,993	150,112	144,805	-5,307
Budget authority	[150,849]	[150,112]	[144,805]	[-5,307]
Rescissions/reductions of new BA	[-300]	[0]	[0]	[0]
Sequestration reduction	[-7,556]	[0]	[0]	[0]
Permanent Appropriations				
Abandoned Mine Reclamation Fund	264,934	191,686	207,645	+15,959
Sequestration reduction	-10,717	-12,912	0	+12,912
Account total	254,217	178,774	207,645	+28,871
Supplemental payments to UMWA Health Plans				
(General fund)	140,663	112,925	145,078	+32,153
Payments to States in Lieu of Coal Fee Receipts (Treasury)	129,301	141,128	0	-141,128
Sequestration reduction	-6,594	-9,225	0	+9,225
Account total	122,707	131,903	0	-131,903
Subtotal, permanent appropriations	517,587	423,602	352,723	-70,879
Total, Office of Surface Mining	660,580	573,714	497,528	-76,186
Budget authority	[685,747]	[595,851]	[497,528]	[-98,323]
Rescissions/reductions of new BA	[-300]	[0]	[0]	[0]
Sequestration reduction	[-24,867]	[-22,137]	[0]	[+22,137]

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
U.S. GEOLOGICAL SURVEY				
Current Appropriations				
Surveys, Investigations, and Research	1,068,032	1,032,000	1,073,268	+41,268
Rescissions/reductions of new BA		0	0	0
Sequestration reduction	,	0	0	0
Account total		1,032,000	1,073,268	+41,268
Subtotal, current appropriations	1,012,168	1,032,000	1,073,268	+41,268
Budget authority	[1,068,032]	[1,032,000]	[1,073,268]	[+41,268]
Rescissions/reductions of new BA	[-2,136]	[0]	[0]	[0]
Sequestration reduction	[-53,728]	[0]	[0]	[0]
Permanent Appropriations				
Operations and Maintenance of Quarters	34	38	34	-4
Contributed Funds	891	937	714	-223
Subtotal, permanent appropriations	925	975	748	-227
Total, U.S. Geological Survey	1,013,093	1,032,975	1,074,016	+41,041
Budget authority	[1,068,957]	[1,032,975]	[1,074,016]	[+41,041]
Rescissions/reductions of new BA	[-2,136]	[0]	[0]	[0]
Sequestration reduction	[-53,728]	[0]	[0]	[0]
FISH AND WILDLIFE SERVICE				
Current Appropriations				
Resource Management	1,213,915	1,188,339	1,260,000	+71,661
Rescissions/reductions of new BA	,	0	0	0
Sequestration reduction		0	0	0
Account total (w/o transfers)		1,188,339	1,260,000	+71,661
Other net transfers		0	0	0
Account total (w/ transfers)	1,158,399	1,188,339	1,260,000	+71,661
Construction	. ,	15,722	15,687	-35
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total (w/o supplemental)		15,722	15,687	-35
Supplemental		0	0	0
Sequestration reduction		0	0	0
Account total (w/ supplemental)	82,728	15,722	15,687	-35
Land Acquisition		54,422	55,000	+578
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total (w/o transfers)		54,422	55,000	+578
Fire transfers		0	0	0
Account total (w/ transfers)	50,790	54,422	55,000	+578

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
FWS (continued)				
Multinational Species Conservation Fund	9,466	9,061	9,061	0
Rescissions/reductions of new BA		0	0	0
Sequestration reduction	-476	0	0	0
Account total		9,061	9,061	0
North American Wetlands Conservation Fund	35,497	34,145	34,145	0
Rescissions/reductions of new BA	-71	0	0	0
Sequestration reduction	-1,786	0	0	0
Account total	33,640	34,145	34,145	0
Cooperative Endangered Species Conservation Fund	47,681	50,095	50,000	-95
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total	45,187	50,095	50,000	-95
National Wildlife Refuge Fund	13,958	13,228	0	-13,228
Rescissions/reductions of new BA	-28	0	0	0
Sequestration reduction	-702	0	0	0
Account total	13,228	13,228	0	-13,228
Neotropical Migratory Bird Conservation	3,786	3,660	3,660	0
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total	3,588	3,660	3,660	0
State and Tribal Wildlife Grants	61,323	58,695	50,000	-8,695
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total	58,115	58,695	50,000	-8,695
Land-Owner Incentive Program	0	0	-1,327	-1,327
Private Stewardship Grants	0	0	-24	-24
Subtotal, current appropriations (w/o supplemental and transfers)	1,382,405	1,427,367	1,476,202	+48,835
Supplemental		0	0	0
Other net transfers		0	0	0
Fire transfers		0	0	0
Subtotal, current appropriations (w/ supplemental and transfers)	1,454,646	1,427,367	1,476,202	+48,835
Budget authority	[1,459,394]	[1,427,367]	[1,476,202]	[+48,835]
Supplemental		[0]	[0]	[0]
Rescissions/reductions of new BA	[-2,919]	[0]	[0]	[0]
Sequestration reduction	[-77,640]	[0]	[0]	[0]
Net transfers	. , .	[0]	[0]	[0]
Fire transfers	[-985]	[0]	[0]	[0]

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	_Change_
FWS (continued)				
Permanent Appropriations				
Sport Fish Restoration	657,701	619,198	619,403	+205
Sequestration reduction	-23,596	-29,731	0	+29,731
Net transfers	-195,039	-182,655	-190,101	-7,446
Account total	439,066	406,812	429,302	+22,490
Migratory Bird Conservation Account	68,451	59,891	70,400	+10,509
Sequestration reduction	-3,491	-4,061	0	+4,061
Account total	64,960	55,830	70,400	+14,570
North American Wetlands Conservation Fund	500	20,533	20,700	+167
Sequestration reduction	-26	-1,477	0	+1,477
Account total	474	19,056	20,700	+1,644
National Wildlife Refuge Fund	8,378	8,427	8,000	-427
Sequestration reduction		-576	0	+576
Account total		7,851	8,000	+149
Miscellaneous Permanent Appropriations	4,880	3,785	3,785	0
Federal Lands Recreation Enhancement Act	5,014	5,151	5,100	-51
Sequestration reduction	51	-72	0	+72
Account total		5,079	5,100	+21
Federal Aid in Wildlife Restoration	562,875	848,608	577,494	-271,114
Sequestration reduction	,	-59,033	0	+59,033
Account total		789,575	577,494	-212,081
Land Acquisition	. 0	0	0	0
Net transfers		0	113,772	+113,772
Account total		0	113,772	+113,772
Contributed Funds	5,048	3,000	3,000	0
Cooperative Endangered Species Conservation Fund	62,636	72,058	60,538	-11,520
Net transfers		72,038	50,000	+50,000
Account total		72,058	110,538	+38,480
Subtotal, permanent appropriations	1,124,146	1,363,046	1,342,091	-20,955
Dodest sutherity	[1 210 105]	[1 = 4 = 501]	[1 2/0 420]	[ 177 201]
Budget authority		[1,545,701] [-182,655]	[1,368,420] [-26,329]	[-177,281] [+156,326]
TALES AND				
Total, Fish and Wildlife Service (w/o supplemental and transfers)		2,790,413	2,818,293	+27,880
Supplemental		0	0	0
Other net transfers	,	0	0	0
Fire transfers		0	0	0
Total, Fish and Wildlife Service (w/ supplemental and transfers)	. 2,578,792	2,790,413	2,818,293	+27,880

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
FWS (continued)			<del></del>	
Budget authority	[2,834,877]	[3,068,018]	[2,844,622]	[-223,396]
Supplemental		[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction		[-94,950]	[0]	[+94,950]
Net transfers	[-186,443]	[-182,655]	[-26,329]	[+156,326]
Fire transfers	[-985]	[0]	[0]	[0]
NATIONAL PARK SERVICE				
Current Appropriations				
Operation of the National Park System	2,214,202	2,236,753	2,283,852	+47,099
Rescissions/reductions of new BA		0	0	0
Sequestration reduction	*	0	0	0
Account total ( <i>w</i> / <i>o transfers</i> )		2,236,753	2,283,852	+47,099
Other net transfers				T47,099
		0	2 202 052	+47,099
Account total (w/ transfers)	2,097,469	2,236,753	2,283,852	+47,099
Centennial Challenge	0	0	10,000	+10,000
National Recreation and Preservation	59,879	60,795	51,998	-8,797
Rescissions/reductions of new BA	-120	0	0	0
Sequestration reduction	-3,012	0	0	0
Account total		60,795	51,998	-8,797
Construction	131,173	137,461	138,339	+878
Rescissions/reductions of new BA	,	0	0	0
Sequestration reduction		0	0	0
Account total (w/o supplemental, transfers, repayment)		137,461	138,339	+878
Supplemental		0	0	0
* *		0	0	0
Sequestration reduction Fire transfers		0	0	0
	,	-	_	-
Fire repayment		0	0	0
Account total (w/ supplemental, transfers, repayment)	465,385	137,461	138,339	+878
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Land Acquisition and State Assistance	101,897	98,100	104,000	+5,900
Rescissions / reductions of new BA		0	0	0
Sequestration reduction	-5,126	0	0	0
Account total (w/o transfers)		98,100	104,000	+5,900
Fire transfers		0	0	0
Account total (w/ transfers)		98,100	104,000	+5,900
Historic Preservation Grants-in-Aid Fund	55,910	56,410	56,410	0
Rescissions/reductions of new BA	*	0	0	0
		0	0	
Sequestration reduction				0
Account total (w/o supplemental)		56,410	56,410	0
Supplemental		0	0	0
Sequestration reduction		0	0	0
Account total (w/ supplemental)	100,486	56,410	56,410	0

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
NPS (continued)				
Subtotal, current appropriations (w/o supplemental, transfers, repayment).	2,397,642	2,559,519	2,614,599	+55,080
Supplemental		0	0	0
Other net transfers		0	0	0
Fire transfers		0	0	0
Fire repayment		0	0	0
Subtotal, current appropriations (w/ supplemental, transfers, repayment)		2,559,519	2,614,599	+55,080
Budget authority	[2,563,061]	[2,589,519]	[2,644,599]	[+55,080]
Supplemental		[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction		[0]	[0]	[0]
Net transfers		[0]	[0]	[0]
Fire transfers		[0]	[0]	[0]
Fire repayment		[0]	[0]	[0]
Rescission of contract authority		[-30,000]	[-30,000]	[0]
Permanent Appropriations				
Recreation Fee Permanent Appropriations	196,507	195,566	195,988	+422
Sequestration reduction		-2,580	0	+2,580
Account total		192,986	195,988	+3,002
Other Permanent Appropriations	156,909	170,389	173,709	+3,320
Sequestration reduction		-576	0	+576
Account total		169,813	173,709	+3,896
Miscellaneous Trust Funds	39,304	30,003	140,003	+110,000
Land and Water Conservation Fund Contract Authority	30,000	30,000	30,000	0
Centennial Challenge	0	0	100,000	+100,000
Construction		0	200,000	+200,000
Land Acquisition and State Assistance	110	1,544	945	-599
Sequestration reduction		-111	0	+111
Net transfers		0	+167,158	+167,158
Account total	105	1,433	168,103	+166,670
Urban Parks and Recreation Fund	0	0	0	0
Net transfers	0	0	25,000	+25,000
Account total	0	0	25,000	+25,000
Subtotal, permanent appropriations	420,632	424,235	1,032,803	+608,568
Total, National Park Service (w/o supplemental, transfers, repayment)	2,818,274	2,983,754	3,455,244	+471,490
Supplemental		0	0	0
Other net transfers		0	+192,158	+192,158
Fire transfers	-5,150	0	0	0
Fire repayment		0	0	0
Total, National Park Service (w/ supplemental, transfers, repayment)		2,983,754	3,647,402	+663,648

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
NPS (continued)				
Budget authority	[2,985,891]	[3,017,021]	[3,485,244]	[+468,223]
Supplemental	[+398,000]	[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction	[-153,188]	[-3,267]	[0]	[+3,267]
Net transfers	[+208]	[0]	[+192,158]	[+192,158]
Fire transfers	[-5,150]	[0]	[0]	[0]
Fire repayment	[+15,500]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Indian Affairs				
Current Appropriations				
Operation of Indian Programs	2,367,737	2,378,763	2,412,596	+33,833
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total		2,378,763	2,412,596	+33,833
Construction	105,910	110,124	109,908	-216
Rescissions/reductions of new BA		0	0	0
Account total	105,698	110,124	109,908	-216
Indian Land and Water Claims Settlements				
and Miscellaneous Payments to Indians	32,802	35,655	35,655	0
Rescissions/reductions of new BA		0	0	0
Account total	32,737	35,655	35,655	0
Indian Guaranteed Loan Program Account	7,103	6,731	6,731	0
Rescissions/reductions of new BA	-14	0	0	0
Sequestration reduction	-358	0	0	0
Account total	6,731	6,731	6,731	0
Subtotal, current appropriations	2,389,057	2,531,273	2,564,890	+33,617
Budget authority	[2,513,552]	[2,531,273]	[2,564,890]	[+33,617]
Rescissions/reductions of new BA	[-5,026]	[0]	[0]	[0]
Sequestration reduction		[0]	[0]	[0]
Permanent Appropriations				
Operation and Maintenance of Quarters	5,445	5,528	5,528	0
Sequestration reduction		-216	0	+216
Account total		5,312	5,528	+216
Gifts and Donations	0	100	100	0
Miscellaneous Permanent Appropriations	106,534	103,041	105,534	+2,493
Sequestration reduction		-1,368	0	+1,368
Account total	105,565	101,673	105,534	+3,861

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	_Change_
Indian Affairs (continued)				
White Earth Settlement Fund	919	2,500	3,000	+500
Indian Loan Guaranty and Insurance Fund	717	2,000	0,000	1000
Liquidating Account	-117	-80	0	+80
Indian Direct Loan Program Account		-80	0	0
		_	_	0
Indian Guaranteed Loan Financing Account		0	0	Ü
Revolving Fund for Loans, Liquidating Account		-600	0	+600
Indian Arts and Crafts Board	0	0	45	+45
Subtotal, permanent appropriations	104,165	108,905	114,207	+5,302
Total, Indian Affairs	2,493,222	2,640,178	2,679,097	+38,919
Budget authority	[2,618,839]	[2,641,762]	[2,679,097]	[+37,335]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction		[-1,584]	[0]	[+1,584]
DEPARTMENTAL OFFICES				
OFFICE OF THE SECRETARY				
Current Appropriations				
Office of the Secretary - Departmental Operations	261,897	264,000	265,272	+1,272
Rescissions/reductions of new BA		0	0	0
Sequestration reduction		0	0	0
Account total (w/o supplemental and transfers)		264,000	265,272	+1,272
Supplemental		0	0	, 0
Sequestration reduction		0	0	0
Other net transfers		0	0	0
Account total (w/ supplemental and transfers)		264,000	265,272	+1,272
Subtotal current appropriations (w/,	248,260	264,000	265,272	+1,272
Subtotal, current appropriations (w/o supplemental and transfers)		204,000	0	+1,2/2
Supplemental		_	_	0
Other net transfers		264,000	265,272	+1,272
		,		
Budget authority		[264,000]	[265,272]	[+1,272]
Supplemental		[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction		[0]	[0]	[0]
Net transfers	[+955]	[0]	[0]	[0]
Permanent Appropriations				
Mineral Leasing and Associated Payments	1,991,964	1,952,831	1,886,305	-66,526
Sequestration reduction		-133,300	0	+133,300
Account total		1,819,531	1,886,305	+66,774
National Petroleum Reserve-Alaska	3,753	3,450	3,850	+400
Sequestration reduction		-248	0	+248
Account total		3,202	3,850	+648
Account total	3,302	3,202	3,030	+048

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
OS (continued)	110000		110401000	
Leases of Lands Acquired for Flood Control,				
Navigation, and Allied Purposes	65,676	43,708	43,907	+199
Sequestration reduction		-3,147	0	+3,147
Account total	62,327	40,561	43,907	+3,346
Geothermal Lease Revenues, Payment to Counties	3,790	3,778	0	-3,778
Sequestration reduction	-193	-272	0	+272
Account total	3,597	3,506	0	-3,506
Trust Land Consolidation Fund	1,900,000	0	0	0
National Forests Fund, Payment to States	9,433	8,689	8,704	+15
Sequestration reduction	-481	-626	0	+626
Account total	8,952	8,063	8,704	+641
State Share From Certain Gulf of Mexico Leases	313	2,835	251	-2,584
Sequestration reduction	-16	-204	0	+204
Account total	297	2,631	251	-2,380
Land and Water Conservation Fund	0	0	550,000	+550,000
Net transfers	0	0	-550,000	-550,000
Account total	0	0	0	0
Departmental Operations	0	0	100,000	+100,000
Net transfers	0	0	+6,000	+6,000
Account total	0	0	106,000	+106,000
Indian Arts and Crafts Board	25	45	0	-45
Take Pride in America	-3	5	5	0
Subtotal, permanent appropriations	3,869,281	1,877,544	2,049,022	+171,478
Total, Office of the Secretary	4,460,434	2,141,544	2,314,294	+172,750
Budget authority	[4,236,848]	[2,279,341]	[2,858,294]	[+578,953]
Supplemental		[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction	[-136,845]	[-137,797]	[0]	[+137,797]
Net transfers	[+955]	[0]	[-544,000]	[-544,000]

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
INSULAR AFFAIRS				
Current Appropriations				
Assistance to Territories	84,946	85,976	88,927	+2,951
Rescissions/reductions of new BA	-114	0	0	0
Sequestration reduction	-476	0	0	0
Account total	84,356	85,976	88,927	+2,951
Compact of Free Association	16,460	16,465	3,318	-13,147
Rescissions/reductions of new BA	-7	0	0	0
Account total	16,453	16,465	3,318	-13,147
Subtotal, current appropriations	100,809	102,441	92,245	-10,196
Budget authority	[101,406]	[102,441]	[92,245]	[-10,196]
Rescissions/reductions of new BA	[-121]	[0]	[0]	[0]
Sequestration reduction	[-476]	[0]	[0]	[0]
Permanent Appropriations				
Compact of Free Association	205,100	209,825	257,465	+47,640
Payments to the U.S. Territories, Fiscal Assistance	341,866	328,417	328,417	0
Subtotal, permanent appropriations	546,966	538,242	585,882	+47,640
Total, Insular Affairs	647,775	640,683	678,127	+37,444
Budget authority	[648,372]	[640,683]	[678,127]	[+37,444]
Rescissions/reductions of new BA	[-121]	[0]	[0]	[0]
Sequestration reduction	[-476]	[0]	[0]	[0]
OFFICE OF THE SOLICITOR				
Current Appropriations				
Office of the Solicitor - Salaries and Expenses	66,190	65,800	65,800	0
Rescissions/reductions of new BA	-132	0	0	0
Sequestration reduction	-3,330	0	0	0
Account total	62,728	65,800	65,800	0
Subtotal, current appropriations	62,728	65,800	65,800	0
Total, Office of the Solicitor	62,728	65,800	65,800	0
Budget authority	[66,190]	[65,800]	[65,800]	[0]
Rescissions/reductions of new BA	[-132]	[0]	[0]	[0]
Sequestration reduction	[-3,330]	[0]	[0]	[0]

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
OFFICE OF INSPECTOR GENERAL				
Current Appropriations				
Office of Inspector General - Salaries and Expenses	49,392	50,831	50,047	-784
Rescissions/reductions of new BA	-99	0	0	0
Sequestration reduction	-2,485	0	0	0
Mandated transfers	0	+400	+200	-200
Account total	46,808	51,231	50,247	-984
Subtotal, current appropriations	46,808	51,231	50,247	-984
Total, Office of Inspector General	46,808	51,231	50,247	-984
Budget authority	[49,392]	[50,831]	[50,047]	[-784]
Rescissions/reductions of new BA	[-99]	[0]	[0]	[0]
Sequestration reduction	[-2,485]	[0]	[0]	[0]
Mandated transfers	[0]	[+400]	[+200]	[-200]
Federal Trust Programs  Rescissions/reductions of new BA  Sequestration reduction	146,000 -292 -7,650	139,677 0 0	139,029 0 0	-648 0 0
Sequestration reduction	-7,650 138,058	0 139,677	139,029	<u>0</u> -648
	130,030	137,077		040
Subtotal, current appropriations	138,058	139,677	139,029	-648
Budget authority	[146,000]	[139,677]	[139,029]	[-648]
Rescissions/reductions of new BA	[-292]	[0]	[0]	[0]
Sequestration reduction	[-7,650]	[0]	[0]	[0]
Permanent Appropriations				
Tribal Special Fund	300,681	308,480	318,409	+9,929
Tribal Trust Fund	74,422	76,352	78,810	+2,458
Subtotal, permanent appropriations	375,103	384,832	397,219	+12,387
Total, Office of the Special Trustee for American Indians.	513,161	524,509	536,248	+11,739
Budget authority	[521,103]	[524,509]	[536,248]	[+11,739]
Budget authority	[521,103] [-292] [-7,650]	[524,509] [0] [0]	[536,248] [0] [0]	[+11,739] [0] [0]

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
DEPARTMENTAL OFFICES SUMMARY				
Subtotal, current appropriations	939,556	623,149	612,593	-10,556
Budget authority	[624,885]	[622,749]	[612,393]	[-10,356]
Supplemental		[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction		[0]	[0]	[0]
Net transfers		[+400]	[+200]	[-200]
Subtotal, permanent appropriations	4,791,350	2,800,618	3,032,123	+231,505
Budget authority	[4,897,020]	[2,938,415]	[3,576,123]	[+637,708]
Sequestration reduction	[-105,670]	[-137,797]	[0]	[+137,797]
Net transfers		[0]	[-544,000]	[-544,000]
Total, Departmental Offices	5,730,906	3,423,767	3,644,716	+220,949
Budget authority	[5,521,905]	[3,561,164]	[4,188,516]	[+627,352]
Supplemental	[+360,000]	[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction	[-150,786]	[-137,797]	[0]	[+137,797]
Net transfers		[+400]	[-543,800]	[-544,200]
NATIONAL INDIAN GAMING COMMISSION Permanent Appropriations				
National Indian Gaming Commission,				
Gaming Activity Fees	21,977	18,902	19,000	+98
Sequestration reduction		-1,296	19,000	+1,296
Account total		17,606	19,000	+1,394
Subtotal, permanent appropriations	21,003	17,606	19,000	+1,394
Total, National Indian Gaming Commission	21,003	17,606	19,000	+1,394
Budget authority	[21,003]	[17,606]	[19,000]	[+1,394]
DEPARTMENT-WIDE PROGRAMS				
Current Appropriations				
Central Hazardous Materials Fund	10,133	9,598	10,010	+412
Rescissions/reductions of new BA	,	0	0	0
				0
Sequestration reduction	510	0	0	0

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
DWP (continued)				
Wildland Fire Management	741,973	740,982	793,969	+52,987
Rescissions/reductions of new BA	-1,453	0	0	0
Sequestration reduction	-37,474	0	0	0
Account total (w/o transfers or repayments)	703,046	740,982	793,969	+52,987
Transfer from FLAME account	+91,669	0	0	0
Sequestration reduction (FLAME)	-4,621	0	0	0
Other net transfers	+4,214	0	0	0
Fire transfers	+6,136	0	0	0
Fire repayment	-15,500	+28,500	0	-28,500
Account total (w/ transfers or repayments)	784,944	769,482	793,969	+24,487
FLAME Wildfire Suppression Reserve Fund	91,853	92,000	0	-92,000
Rescissions/reductions of new BA	-184	0	0	0
Transfer to Wildland Fire	-91,669	0	0	0
Account total	0	92,000	0	-92,000
Natural Resource Damage Assessment Fund	6,253	6,263	7,767	+1,504
Rescissions/reductions of new BA	-13	0	0	0
Account total	6,240	6,263	7,767	+1,504
Working Capital Fund	61,920	57,000	64,307	+7,307
Rescissions/reductions of new BA	-124	0	0	0
Sequestration reduction	-3,115	0	0	0
Account total	58,681	57,000	64,307	+7,307
Subtotal, current appropriations (w/o transfers or repayments)	864,618	905,843	876,053	-29,790
Other net transfers	+4,214	0	0	0
Fire transfers	+6,136	0	0	0
Fire repayment	-15,500	+28,500	0	-28,500
Subtotal, current appropriations (w/ transfers or repayments)	859,468	934,343	876,053	-58,290
Budget authority	[912,132]	[905,843]	[876,053]	[-29,790]
Rescissions/reductions of new BA	[-1,794]	[0]	[0]	[0]
Sequestration reduction	[-45,720]	[0]	[0]	[0]
Other net transfers	[+4,214]	[0]	[0]	[0]
Fire transfers	[+6,136]	[0]	[0]	[0]
Fire repayment	[-15,500]	[+28,500]	[0]	[-28,500]
Permanent Appropriations				
Payments in Lieu of Taxes	423,800	432,430	441,630	+9,200
Sequestration reduction	-21,606	0	0	0
Account total	402,194	432,430	441,630	+9,200
Natural Resource Damage Assessment Fund	68,502	80,000	80,000	0
Sequestration reduction	-204	-576	0	+576
Net transfers	-4,153	-6,000	-6,000	0
Account total	64,145	73,424	74,000	+576

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
DWP (continued)				
Subtotal, permanent appropriations	466,339	505,854	515,630	+9,776
Budget authority	[492,302]	[512,430]	[521,630]	[+9,200
Sequestration reduction	[-21,810]	[-576]	[0]	[+576
Net transfers	[-4,153]	[-6,000]	[-6,000]	[0
Total, Department-wide Programs	1,325,807	1,440,197	1,391,683	-48,514
Budget authority	[1,404,434]	[1,418,273]	[1,397,683]	[-20,590
Rescissions/reductions of new BA		[0]	[0]	[0]
Sequestration reduction	[-67,530]	[-576]	[0]	[+576
Net transfers	[+61]	[-6,000]	[-6,000]	[0
Fire transfers	[+6,136]	[0]	[0]	[0
Fire repayments	[-15,500]	[+28,500]	[0]	[-28,500
INTERIOR, ENVIRONMENT, AND RELATED AG  Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)			17,269,091	+980,865
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment.	17,477,915 +829,200 +13,974	16,288,226 0 0 +28,500	17,269,091 0 0 0	0
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment.  Total, Interior, Environment, and Related Agencies	17,477,915 +829,200 +13,974 0	16,288,226 0 0	0 0 0	+980,865 0 0 -28,500 +952,365
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment.  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017]	16,288,226 0 0 +28,500 16,316,726 [10,528,212]	0 0 0 17,269,091 [10,659,420]	0 0 -28,500 +952,365 [+131,208
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers.  Fire repayment.  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations.  Supplemental	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0]	0 0 0 17,269,091 [10,659,420] [0]	0 0 -28,500 +952,365 [+131,208
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations  Supplemental  Rescissions/reductions of new BA	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [0]	0 0 0 17,269,091 [10,659,420] [0]	-28,500 +952,365 [+131,208
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations.  Supplemental  Rescissions/reductions of new BA  Sequestration reduction	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [0] [-2,196]	0 0 0 17,269,091 [10,659,420] [0] [0]	-28,500 +952,365 [+131,208 [0 [+2,196
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations  Supplemental  Rescissions/reductions of new BA  Sequestration reduction  Net mandated transfers	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225] [+13,974]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [0] [-2,196] [0]	0 0 0 17,269,091 [10,659,420] [0] [0] [0]	-28,500 +952,365 [+131,208 [0 [0 [+2,196
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations.  Supplemental  Rescissions/reductions of new BA  Sequestration reduction	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225] [+13,974]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [0] [-2,196]	0 0 0 17,269,091 [10,659,420] [0] [0]	-28,500 +952,365 [+131,208 [0 [+2,196 [0 [-28,500
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations.  Supplemental  Rescissions/reductions of new BA  Sequestration reduction  Net mandated transfers  Fire repayment  Rescission of contract authority	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225] [+13,974] [0] [-30,000]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [-2,196] [0] [+28,500] [-30,000]	0 0 0 17,269,091 [10,659,420] [0] [0] [0] [0] [0] [0] [-30,000]	-28,500 +952,365 [+131,208 [0 [+2,196 [0 [-28,500
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations  Supplemental  Rescissions/reductions of new BA  Sequestration reduction  Net mandated transfers  Fire repayment  Rescission of contract authority  Net, current authority (w/o supp, transfers, and repayments)	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225] [+13,974] [0] [-30,000]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [-2,196] [0] [+28,500] [-30,000] [10,524,516]	0 0 0 17,269,091 [10,659,420] [0] [0] [0] [0] [-30,000] [10,629,420]	-28,500 +952,365 [+131,208 [0 [+2,196 [-28,500 [0 [+104,904
Total, Interior, Environment, and Related Agencies (w/o supplemental, transfers, and repayments) Supplemental Other net transfers Fire repayment.  Total, Interior, Environment, and Related Agencies (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations. Supplemental Rescissions/reductions of new BA Sequestration reduction Net mandated transfers Fire repayment Rescission of contract authority  Net, current authority (w/o supp, transfers, and repayments)  Net, current authority (w/ supp, transfers, and repayments)	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225] [+13,974] [0] [-30,000] [9,929,882] [10,773,055]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [-2,196] [0] [+28,500] [-30,000] [10,524,516] [10,524,516]	0 0 0 17,269,091 [10,659,420] [0] [0] [0] [-30,000] [10,629,420] [10,629,420]	-28,500 +952,365 [+131,208 [0 [+2,196 [0 [-28,500 [0
Total, Interior, Environment, and Related Agencies  (w/o supplemental, transfers, and repayments)  Supplemental  Other net transfers  Fire repayment.  Total, Interior, Environment, and Related Agencies  (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations.  Supplemental  Rescissions/reductions of new BA  Sequestration reduction  Net mandated transfers  Fire repayment.  Rescission of contract authority  Net, current authority (w/o supp, transfers, and repayments).  Net, current authority (w/o supp, transfers, and repayments)  Net, current authority (w/o supp, transfers, and repayments)  Grand total, permanent authority.	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225] [+13,974] [0] [-30,000] [9,929,882] [10,773,055]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [-2,196] [0] [+28,500] [-30,000] [10,524,516] [10,524,516] [5,980,865]	0 0 0 17,269,091 [10,659,420] [0] [0] [0] [-30,000] [10,629,420] [10,629,420] [6,959,445]	0 0 0 -28,500 +952,365 [+131,208 [0 [+2,196 [0 [-28,500 [0 [+104,904 [+104,904 +978,580
Total, Interior, Environment, and Related Agencies (w/o supplemental, transfers, and repayments) Supplemental Other net transfers Fire repayment.  Total, Interior, Environment, and Related Agencies (w/ supplemental, transfers, and repayments)  Grand total, current authority, regular appropriations. Supplemental Rescissions/reductions of new BA Sequestration reduction Net mandated transfers Fire repayment Rescission of contract authority  Net, current authority (w/o supp, transfers, and repayments)  Net, current authority (w/ supp, transfers, and repayments)	17,477,915 +829,200 +13,974 0 18,321,089 [10,546,017] [+829,200] [-20,911] [-565,225] [+13,974] [0] [-30,000] [9,929,882] [10,773,055] [7,747,226] [-199,192]	16,288,226 0 0 +28,500 16,316,726 [10,528,212] [0] [-2,196] [0] [+28,500] [-30,000] [10,524,516] [10,524,516]	0 0 0 17,269,091 [10,659,420] [0] [0] [0] [-30,000] [10,629,420] [10,629,420]	-28,500 +952,365 [+131,208 [0 [+2,196 [0 [-28,500 [0 [+104,904 [+104,904

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	_Change_
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
Current Appropriations				
Water and Related Resources	895,000	954,085	760,700	-193,385
Rescissions/reductions of new BA	-1,790	0	0	0
Sequestration reduction		0	0	0
Account total		954,085	760,700	-193,385
Policy and Administration	60,000	60,000	59,500	-500
Rescissions/reductions of new BA		0	0	0
Sequestration reduction	-3,018	0	0	0
Account total	<del></del>	60,000	59,500	-500
Indian Water Rights Settlements	0	0	90,000	+90,000
San Joaquin Restoration Fund	0	0	32,000	+32,000
Bureau of Reclamation Loan Program	0	0	-500	-500
California Bay-Delta Restoration	39,651	37,000	37,000	0
Rescissions/reductions of new BA	-79	0	0	0
Sequestration reduction	-1,995	0	0	0
Account total		37,000	37,000	0
Central Valley Project Restoration Fund	53,068	53,288	56,995	+3,707
Rescissions/reductions of new BA		0	0	0
Sequestration reduction	-2,670	0	0	0
Account total	50,371	53,288	56,995	+3,707
Central Utah Project Completion Account	0	0	7,300	+7,300
Mandated transfers	0	0	-1,000	-1,000
Account total	0	0	6,300	+6,300
Utah Reclamation Mitigation and Conservation Account				
Mandated transfers	0	0	+1,000	+1,000
Subtotal, current appropriations	992,996	1,104,373	1,042,995	-61,378
Budget authority	[1,047,719]	[1,104,373]	[1,042,995]	[-61,378]
Sequestration reduction		[0]	[0]	[0]
Rescissions/reductions of new BA		[0]	[0]	[0]
Discretionary Offsets	-39,188	-53,288	-56,995	-3,707
Permanent Appropriations				
Colorado River Dam Fund, Boulder Canyon Project	94,130	110,765	110,740	-25
Sequestration reduction		-576	0	+576
Account total		110,189	110,740	+551
Miscellaneous Permanent Accounts	901	1,709	515	-1,194
Sequestration reduction	-22	-37	0	+37
Account total	879	1,672	515	-1,157

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
RECLAMATION (continued)				
I and Daniel Calabida Danielius to	0	100	0	100
Loan Program Subsidy Re-estimate	0	100	0	-100
Bureau of Reclamation Loan Liquidating Account	-1,025	-855	-865	-10
Reclamation Trust Funds	40	3,000	3,000	0
Sequestration reduction		-72	0	+72
Account total	-62	2,928	3,000	+72
Federal Lands Recreation Enhancement Act	557	545	545	0
Sequestration reduction	-51	-49	0	+49
Account total	506	496	545	+49
recount total	300	170	343	11)
Reclamation Water Settlements Fund	60,000	60,000	0	-60,000
Utah Reclamation Mitigation and Conservation Account	0	0	8,880	+8,880
Subtotal, permanent appropriations	153,612	174,530	122,815	-51,715
Total, Bureau of Reclamation	1,146,608	1,278,903	1,165,810	-113,093
Budget authority	[1 202 322]	[1,279,637]	[1,165,810]	[-113,827
Rescissions/reductions of new BA			[0]	
		[0]		[0
Sequestration reduction	[-53,698]	[-734]	[0]	[+734
Discretionary Offsets	-39,188	-53,288	-56,995	-3,707
CENTRAL UTAH PROJECT Current Appropriations				0.70
Current Appropriations Central Utah Project Completion Account		8,725	0	,
Current Appropriations Central Utah Project Completion Account Rescissions/reductions of new BA	-42	0	0	0
Current Appropriations Central Utah Project Completion Account	-42	•		C
Current Appropriations Central Utah Project Completion Account Rescissions/reductions of new BA	-42	0	0	+1,000
Current Appropriations  Central Utah Project Completion Account	-42 -1,198	-1,000	0 0	+1,000
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760	0 -1,000 7,725	0 0 0	+1,000 -7,725
Current Appropriations  Central Utah Project Completion Account	-42 -1,198	-1,000	0 0	+1,000 -7,725
Current Appropriations  Central Utah Project Completion Account	-42 -1,198 19,760 +1,198	0 -1,000 7,725	0 0 0	-1,000 -1,000
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760 +1,198 	0 -1,000 7,725 +1,000 8,725	0 0 0	-1,000 -8,725
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760 +1,198 	-1,000 7,725 +1,000	0 0 0	-1,000 -8,725 [-8,725
Current Appropriations  Central Utah Project Completion Account	-42 -1,198 19,760 +1,198 	0 -1,000 7,725 +1,000 8,725 [8,725]	0 0 0 0	-1,000 -8,725 [-8,725
Current Appropriations Central Utah Project Completion Account Rescissions/reductions of new BA Mandated transfers Account total Utah Reclamation Mitigation and Conservation Account Mandated transfers Subtotal, current appropriations Budget authority Rescissions/reductions of new BA	-42 -1,198 19,760 +1,198	0 -1,000 7,725 +1,000 8,725 [8,725] [0]	0 0 0 0 0 [0] [0]	-1,000 -7,725 -1,000 -8,725 [-8,725
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760  +1,198  20,958  [21,000] [-42]  3,198	0 -1,000 7,725 +1,000 8,725 [8,725] [0]	0 0 0 0 0 [0] [0]	-1,000 -8,725 [-8,725 -1,000 -8,725
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760  +1,198  20,958  [21,000] [-42]  3,198 0	0 -1,000 7,725 +1,000 8,725 [8,725] [0] 16,117 -1,160	0 0 0 0 0 [0] [0]	-1,000 -7,725 -1,000 -8,725 [-8,725 [0] -16,117 +1,160
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760  +1,198  20,958  [21,000] [-42]  3,198	0 -1,000 7,725 +1,000 8,725 [8,725] [0]	0 0 0 0 0 [0] [0]	-1,000 -7,725 -1,000 -8,725 [-8,725 [0 -16,117 +1,160
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760  +1,198  20,958  [21,000] [-42]  3,198 0	0 -1,000 7,725 +1,000 8,725 [8,725] [0] 16,117 -1,160	0 0 0 0 0 [0] [0]	-1,000 -7,725 -1,000 -8,725 [-8,725 [0 -16,117 +1,160 -14,957
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760  +1,198  20,958  [21,000] [-42]  3,198  0  3,198	0 -1,000 7,725 +1,000 8,725 [8,725] [0] 16,117 -1,160 14,957	0 0 0 0 0 [0] [0]	-16,117 +1,160 -14,957
Central Utah Project Completion Account	-42 -1,198 19,760  +1,198  20,958  [21,000] [-42]  3,198 0 3,198  3,198  24,156	0 -1,000 7,725 +1,000 8,725 [8,725] [0] 16,117 -1,160 14,957 14,957	0 0 0 0 0 [0] [0] [0]	-8,725 0 +1,000 -7,725 -1,000 -8,725 [-8,725 [0 -16,117 +1,160 -14,957 -14,957 -23,682
Current Appropriations Central Utah Project Completion Account	-42 -1,198 19,760  +1,198  20,958  [21,000] [-42]  3,198 0 3,198 3,198	0 -1,000 7,725 +1,000 8,725 [8,725] [0] 16,117 -1,160 14,957	0 0 0 0 0 [0] [0] 0 0	-16,117 +1,160 -14,957

Appropriation/ Bureau/Account	2013 Actual	2014 Enacted	2015 Request	Change
ENERGY AND WATER DEVELOPMENT SUMM	ARY			
Total, Energy and Water Development	1,170,764	1,302,585	1,165,810	-136,775
Grand total, current authority	[1,068,719]	[1,113,098]	[1,042,995]	[-70,103]
Rescissions/reductions of new BA	[-2,058]	[0]	[0]	[0]
Sequestration reduction	[-52,707]	[0]	[0]	[0]
Net, current authority	[1,013,954]	[1,113,098]	[1,042,995]	[-70,103]
Grand total, permanent authority	[156,810]	[189,487]	[122,815]	[-66,672]
•		17,590,811	18,434,901	+844,090
Total, Department of the Interior		<b>17,590,811</b> 0	<b>18,434,901</b> 0	+ <b>844,090</b>
Supplemental	+829,200 +13,974	0	0	0 0
Supplemental	+829,200 +13,974 0	0 0 +28,500	0 0 0	0 0 -28,500
Supplemental	+829,200 +13,974 0	0	0	0 0
Supplemental  Net transfers  Fire repayment  Total, Department of the Interior  Grand total, current authority	+829,200 +13,974 0 19,491,853 [11,614,736]	0 0 +28,500 <b>17,619,311</b> [11,641,310]	0 0 0 <b>18,434,901</b> [11,702,415]	0 0 -28,500 +815,590 [+61,105]
Supplemental  Net transfers  Fire repayment  Total, Department of the Interior  Grand total, current authority  Supplemental	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0]	0 0 0 <b>18,434,901</b> [11,702,415] [0]	0 0 -28,500 +815,590 [+61,105]
Supplemental  Net transfers  Fire repayment  Total, Department of the Interior  Grand total, current authority  Supplemental  Rescissions/reductions of new BA	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0] [0]	0 0 0 18,434,901 [11,702,415] [0] [0]	0 0 -28,500 +815,590 [+61,105] [0]
Supplemental  Net transfers  Fire repayment  Total, Department of the Interior  Grand total, current authority  Supplemental  Rescissions/reductions of new BA  Sequestration reduction	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0] [0] [-2,196]	0 0 0 18,434,901 [11,702,415] [0] [0]	0 0 -28,500 +815,590 [+61,105] [0] [0] [+2,196]
Supplemental  Net transfers  Fire repayment  Total, Department of the Interior  Grand total, current authority  Supplemental  Rescissions/reductions of new BA  Sequestration reduction  Net transfers	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932] [+13,974]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0] [0] [-2,196] [0]	0 0 0 18,434,901 [11,702,415] [0] [0] [0]	0 0 -28,500 +815,590 [+61,105] [0] [0] [+2,196]
Supplemental Net transfers Fire repayment  Total, Department of the Interior  Grand total, current authority Supplemental Rescissions/reductions of new BA Sequestration reduction Net transfers Fire repayment	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932] [+13,974] [0]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0] [0] [-2,196] [0] [+28,500]	0 0 0 18,434,901 [11,702,415] [0] [0] [0] [0]	0 0 -28,500 +815,590 [+61,105] [0] [0] [+2,196] [0] [-28,500]
Supplemental  Net transfers  Fire repayment  Total, Department of the Interior  Grand total, current authority  Supplemental  Rescissions/reductions of new BA  Sequestration reduction  Net transfers	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932] [+13,974] [0]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0] [0] [-2,196] [0]	0 0 0 18,434,901 [11,702,415] [0] [0] [0]	0 0 -28,500 +815,590 [+61,105] [0] [0] [+2,196]
Supplemental  Net transfers  Fire repayment  Total, Department of the Interior  Grand total, current authority  Supplemental  Rescissions/reductions of new BA  Sequestration reduction  Net transfers  Fire repayment  Rescission of contract authority	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932] [+13,974] [0] [-30,000]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0] [0] [-2,196] [0] [+28,500]	0 0 0 18,434,901 [11,702,415] [0] [0] [0] [0]	0 0 -28,500 +815,590 [+61,105] [0] [0] [+2,196] [0] [-28,500]
Supplemental Net transfers Fire repayment  Total, Department of the Interior  Grand total, current authority Supplemental Rescissions/reductions of new BA Sequestration reduction Net transfers Fire repayment	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932] [+13,974] [0] [-30,000]	0 0 +28,500 <b>17,619,311</b> [11,641,310] [0] [0] [-2,196] [0] [+28,500] [-30,000]	0 0 0 18,434,901 [11,702,415] [0] [0] [0] [0] [0] [0] [-30,000]	0 0 -28,500 +815,590 [+61,105] [0] [0] [+2,196] [0] [-28,500]
Supplemental Net transfers Fire repayment  Total, Department of the Interior  Grand total, current authority Supplemental Rescissions/reductions of new BA Sequestration reduction Net transfers Fire repayment Rescission of contract authority  Net, current authority (w/o supp, transfers, and repayments) Net, current authority (w/ supp, transfers, and repayments)	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932] [-617,932] [-30,000] [-30,000] [10,943,836] [11,787,009]	0 0 +28,500 17,619,311 [11,641,310] [0] [-2,196] [0] [+28,500] [-30,000] [11,637,614] [11,637,614]	0 0 0 18,434,901 [11,702,415] [0] [0] [0] [0] [-30,000]	0 0 -28,500 +815,590 [+61,105] [0] [0] [+2,196] [0] [-28,500] [0] [+34,801]
Supplemental Net transfers Fire repayment  Total, Department of the Interior  Grand total, current authority Supplemental Rescissions/reductions of new BA Sequestration reduction. Net transfers Fire repayment Rescission of contract authority  Net, current authority (w/o supp, transfers, and repayments)	+829,200 +13,974 0 19,491,853 [11,614,736] [+829,200] [-22,969] [-617,932] [-617,932] [0] [-30,000] [10,943,836] [11,787,009] [7,904,036]	0 0 +28,500 17,619,311 [11,641,310] [0] [-2,196] [0] [+28,500] [-30,000] [11,637,614]	0 0 0 18,434,901 [11,702,415] [0] [0] [0] [0] [-30,000] [11,672,415] [11,672,415]	0 0 -28,500 +815,590 [+61,105] [0] [1+2,196] [0] [-28,500] [0] [+34,801]

#### COMPARISON OF 2013, 2014, AND 2015 BUDGET AUTHORITY

#### **EXPLANATORY NOTES**

Appendix A is presented to bridge the different scoring approaches used by the Appropriations Committees and the Executive Branch. As a result of these differences, the budget totals in the 2015 Interior Budget in Brief differ slightly from the presentation in the 2015 President's budget. The President's budget uses a system of budget scoring required by the Budget Enforcement Act based on "net discretionary budget authority." The Interior Budget in Brief document almost exclusively uses a system of scoring based on "current authority" consistent with the presentation used by the Appropriations Committees.

Current authority presents the amounts Congress appropriates each year for the Department's programs, including funds classified as mandatory under the Budget Enforcement Act which are subject to annual appropriations. Most mandatory funding is not subject to annual appropriations and is excluded from current authority.

Net discretionary amounts also exclude mandatory funding but unlike current authority, are reduced by offsetting receipts. Additionally, there can be differences in how statutory provisions included in the Appropriations Acts are displayed or scored by the Appropriations Committees as compared to the President's budget. For example, the rescission of NPS contract authority and the net receipts sharing provision in the Interior Appropriations bill are shown as reductions to current authority in the Appropriations Committee scoring tables. However, in the 2013 column of the 2015 President's Budget Appendix, these provisions are not shown as reductions to reach discretionary budget authority totals.

The difference in scoring also impacts the budgets of BLM, Reclamation, and OIA. Both BLM and OIA have current authority as well as portions of appropriated accounts classified as mandatory which are included in the Appropriations Committee's scoring tables. This funding is excluded from the net discretionary totals for these bureaus in the President's Budget Appendix. Additionally, BLM and Reclamation have receipts that offset appropriated account totals. The BLM Service Charges, Deposits, and Forfeitures; BLM's Mining Law Administration in Management of Lands and Resources; and Reclamation's Central Valley Project accounts all include offsets (receipts) that reduce discretionary totals in the President's Budget Appendix.

Scoring differences are not as significant for Interior's other bureaus relative to the size of the budget. As depicted on the following table, the difference in scoring approaches is \$139.2 million. The Department's total budget in current authority is \$11.7 billion and \$11.5 billion in net discretionary authority.

#### **Budget from Current Authority to Net Discretionary Authority**

	2013	2014	2015
	Actual	Enacted	Request
Total, Current Authority	11,787,009	11,637,614	11,672,415
Adjustment for Mandatory Current Accounts			
Bureau of Land Management			
Range Improvements	-10,000	-9,280	-10,000
Miscellaneous Trusts	-20,163	-19,024	-20,500
Insular Affairs			
Compact of Free Association	-27,720	-27,720	-27,720
Adjustment for Offsets			
Bureau of Land Management			
Mining Law Administration	-28,209	-24,000	-24,000
Office of the Secretary			
Net Receipts Sharing	-40,552	-39,000	0
Reclamation Central Valley Restoration Receipts	-39,188	-53,288	-56,995
Total, Net Discretionary	11,621,177	11,465,302	11,533,200

Another difference in the presentation of budget materials is the Office of Management and Budget presents the President's budget to the Congress in "millions of dollars" and the Interior Budget in Brief presents funding in "thousands of dollars," the level at which Congress appropriates. There may be small differences between the sums of rounded and non-rounded numbers, which account for differences between totals in the President's budget and totals in this document.

Appendix A also provides a full picture of events impacting authority in the year of funds execution. The Appendix is structured to provide two account totals where applicable. Most accounts only have one total which reflects annual congressional action. This total includes supplemental appropriations that fund operations ongoing in nature, such as Wildland Fire operations; across-the-board rescissions; and transfers authorized by the Interior, Environment, and Related Agencies and the Energy and Water Development appropriations bills. When applicable, accounts include an additional total line which includes one-time rescissions of prior year balances, non-recurring supplemental appropriations, transfers authorized by other Committees, and non-directed transfers. This convention provides an agency total for "normalized" activities comparable to the initial enacted appropriation actions and a separate total that reflects all other actions during the fiscal year.

#### 2013 ACTUAL

This section summarizes the major budget events impacting 2013 budget authority for the Department of the Interior.

**Continuing Resolution** – Prior to the passage of the full-year appropriations, the Department operated under the Continuing Appropriations Resolution, 2013 (P.L. 112-175), enacted on September 28, 2012, which provided funding through March 27, 2013. The continuing resolution included the following provisions for the Department:

- Wildland Fire Provided an additional \$23.0 million to repay funds borrowed in 2012 under the Sec. 102 emergency transfer authority for emergency wildland fire suppression activities (Sec. 140).
- **Abandoned Mine Reclamation Fund** Made a technical correction to the Surface Mining Control and Reclamation Act, as amended by MAP-21 (P.L. 112-141) to clarify the authority to reallocate funds (Sec. 142).

**Full-Year Continuing Appropriations** – On March 26, 2013, the President signed the Department of Defense, Military Construction, and Veterans Affairs, and Full Year Continuing Appropriations Act, 2013 (P.L. 113-6), providing appropriations for fiscal year 2014. Division F included the following specific provisions and allowances:

- Central Utah Project Completion Account Provided an annual rate of operations of \$19.7 million, and mandated the transfer of \$1.2 million to the Utah Reclamation Mitigation and Conservation Account (Sec. 1202).
- Bureau of Land Management, Management of Lands and Resources Provided an annual rate of operations of \$950,757,000 (Sec. 1401(a)).
- Bureau of Land Management, Construction Eliminated funding for the account (Sec. 1401(b)).
- Fish and Wildlife Service, Resource Management Provided an annual rate of operations of \$1,213,915,000 (Sec. 1401(c)).
- Fish and Wildlife Service, Construction Provided an annual rate of operations of \$19,136,000 (Sec. 1401(d)).
- National Park Service, Operation of the National Park System Provided an annual rate of operations of \$2,214,202,000 (Sec. 1401(e)).
- National Park Service, Construction Provided an annual rate of operations of \$131,173,000 (Sec. 1401(f)).
- Indian Affairs, Construction Provided an annual rate of operations of \$105,910,000 (Sec. 1401(g)).
- Office of Insular Affairs, Assistance to Territories Provided an annual rate of operations of \$84,946,000, with an annual rate for the Office of Insular Affairs of \$9,262,000 (Sec. 1401(h)).
- Office of the Special Trustee for American Indians, Federal Trust Programs Provided an annual rate of operations of \$146.0 million (Sec. 1401(i)).
- Wildland Fire Management Provided an annual rate of operations of \$726,473,000 and rescinded \$7.5 million of funds provided in the Continuing Appropriations Resolution, 2013 (P.L. 112-175), for repayment of funds borrowed for suppression activities in 2012 (Sec. 1401(j)).
- National Park Service LWCF Contract Authority Rescinded annual contract authority of \$30,000,000 (Sec. 1402).
- Mining Claim Fee Provided a technical correction to language on mining claim fees in the Omnibus Budget Reconciliation Act of 1993 (30 U.S.C. 28f) as amended by section 430 of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2012 (P.L. 112-74) (Sec. 1403).
- Heritage Areas Extended the authority for twelve heritage areas whose authority expired in 2012 (Sec. 1404).
- **Conferences** Established reporting requirements for agencies on conference costs in excess of \$100,000 (Sec. 3003).
- Across-the-Board-Reduction Required an across-the-board reduction for non-security appropriations at a rate of 0.2 percent as determined by OMB after calculating the total cost of the full-year continuing resolution (Sec. 3004(c)(1)(A)).

**Supplemental Appropriations** – On January 29, 2013, the President signed the Disaster Relief Appropriations Act, 2013 (P.L. 113-2) providing supplemental appropriations for response and repair at Interior facilities impacted by Hurricane Sandy, and mitigation activities. The Act included the following amounts for the Department:

- Bureau of Safety and Environmental Enforcement, Oil Spill Research \$3.0 million.
- Fish and Wildlife Service, Construction \$68.2 million; and includes a prohibition for funds being used to repair seawalls or buildings on islands in the Stewart B. McKinney National Wildlife Refuge.
- National Park Service, Historic Preservation Fund \$50.0 million.
- National Park Service, Construction \$348.0 million.
- Office of the Secretary, Departmental Operations \$360.0 million; provided transfer authority to move these funds to any account within the Department and authority to award grants or enter into cooperative agreements to accomplish the purposes outlined in the provision.

In addition, the Act included a provision prohibiting the use of the funds provided in the Act from being used for land acquisition (Sec. 1096).

Section 102 Emergency Transfers and Repayments – The continuing resolution (P.L. 112-175) for 2013 provided \$23.0 million for Wildland Fire Management (Sec. 140(b)) for repayment of funds borrowed in 2012 using the section 102 emergency transfer authority. The Wildland Fire program transferred \$15.5 million to the National Park Service Construction account to repay funds borrowed in 2012, and the remaining \$7.5 million was rescinded in the full-year continuing resolution (P.L. 113-6).

On September 3, 2013, the Secretary authorized a section 102 emergency transfer of \$21,014,805 for continued fire suppression activities. The transfer included the redirection of \$914,122 from preparedness, hazardous fuels, and rural fire assistance funding from within the Wildland Fire account and transfers from the following accounts:

- Bureau of Land Management, Land Acquisition \$2,743,000; Construction \$400,000.
- Fish and Wildlife Service, Land Acquisition \$2,100,000; Construction \$3,200,000.
- National Park Service, Land Acquisition \$8,268,000; Construction \$3,389,683.

On September 17, 2013, the Secretary authorized an additional section 102 emergency transfer of \$20,444,055 for continued fire suppression activities. The transfer included the redirection of \$6,444,055 from preparedness, hazardous fuels, and burned area rehabilitation programs from within the Wildland Fire account and transfers from the following accounts:

- Fish and Wildlife Service, Landowner Incentive Program \$850,000; Cooperative Endangered Species Conservation Fund \$4,150,000.
- National Park Service, Land Acquisition \$5,000,000; Construction \$4,000,000.

Other legislation and transfers impacting Interior Appropriations for 2013 included:

- The Office of Surface Mining collected \$735,000 in indefinite civil penalties.
- The Fish and Wildlife Service received a transfer of \$8,596,000 from the U.S. Agency for International Development for their International Affairs program.
- The National Park Service received a transfer of \$208,000 from the Executive Office of the President for drug trafficking deterrent activities.
- The National Park Service received \$15.5 million from the Wildlife Fire Management account for repayment of emergency wildland fire suppression funds transferred under the Sec. 102 emergency transfer authority in 2012 (described previously).
- The Office of the Secretary received a transfer of \$955,000 from the U.S. Agency for International Development for international activities.

- The FLAME Wildfire Reserve Fund transferred \$91.7 million to the Wildland Fire Management account for fire suppression activities in 2013.
- The Wildland Fire Management account received a transfer of \$4.2 million for wildland fire activities from the U.S. Forest Service.

**Sequestration** – On March 1, 2013, the President issued a sequestration order in accordance with section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended by the Budget Control Act of 2011. Amounts displayed for 2013 in this document reflect sequestration reductions of 5.0 percent for non-defense discretionary programs and 5.1 percent for non-defense mandatory programs as required in the sequestration order.

#### **2014 ESTIMATES**

Prior to the passage of the full-year appropriations, the Department operated under two continuing resolutions. The first continuing resolution (P.L. 113-46) provided funding through January 15, 2014. The second continuing resolution (P.L. 113-73) provided funding through January 18, 2014.

On January 17, 2014, the President signed the Consolidated Appropriations Act, 2014 (P.L. 113-76), providing appropriations for fiscal year 2014. Division D, the Energy and Water Development and Related Agencies Appropriations Act included the following specific provisions and allowances:

- **Authorization** The Act provides an extension of the authority for the Bureau of Reclamation under the Reclamation States Emergency Drought Relief Act through 2017.
- **Authorization** The Act provides an extension of the authority in the CalFed Bay-Delta authorization through 2015.
- Authorization The Act provides an extension of the authority for the Fort Peck/Dry Prairie, Montana project.

Division G, the Interior, Environment, and Related Agencies Appropriations Act, included the following specific provisions and allowances:

- Office of Surface Mining Permit Fees The Act continues a permit fee in the OSM Regulation and Technology account. The fee is estimated to result in \$40,000 in offsetting collections in 2014.
- Net Receipts Sharing The Act continued the provision to deduct two percent from the States' mineral leasing payments to help offset the administrative costs of Federal leasing programs in 2014. In 2014, the amount scored for this was \$39.0 million. The Bipartisan Budget Act of 2013, referenced separately, made this provision permanent after 2014.
- Expansion of Outer Continental Shelf Inspection Fees The Act included authority to charge inspection fees on each OCS above-water oil and gas facility and mobile drilling units that are subject to inspection. The fee defrays inspection costs based on the complexity of the facility as determined by the number of wells. The offset for these fee collections totaled \$65.0 million.
- **Palau Compact Extension** The Act provided for an additional one-year discretionary extension of the Compact with Palau, which expired at the end of 2009. The extension allowed for continued payments to the Republic of Palau through 2014. The extension was scored as an increase of \$13.1 million in current authority.
- Third Party Contribution Authority The Act provided authority for the Bureau of Ocean Energy Management and Bureau of Safety and Environmental Enforcement to accept contributions of money and services to conduct work in support of the orderly exploration and development of OCS resources through 2019.

- Offshore Pay Authority Extension The Act included an extension of the provision in the 2012 Interior, Environment, and Related Agencies Appropriations Act (P.L. 112-74) providing special pay authority for the Bureau of Ocean Energy Management and Bureau of Safety and Environmental Enforcement through 2015 for specific job series related to OCS development for oil and gas.
- Heritage Areas Extension of Authorizations The Act provided an extension of the authorizations for twelve expiring Heritage Areas through 2015.
- Civil Penalties The Act amended Section 206 of the Federal Oil and Gas Royalty Management Act of 1982, P.L. 97 451 (30 U.S.C. 1736) to make a technical correction clarifying that amounts due to States resulting from civil penalties are to be reduced by amounts provided to the States through cooperative agreements to run State and tribal audit programs related to mineral development.
- Onshore Oil and Gas Pay Rates The Act provided authority for increased rates of pay for BLM and Bureau of Indian Affairs employees in specific job series, carrying out inspections of onshore oil and gas operations on public lands in petroleum engineering fields. The authority is provided through 2015.
- Expansion and Extension of Good Neighbor Cooperative Conservation Authority The Act extended the authority provided in Section 331 of the 2001 Appropriation Act through September 30, 2018, providing authority for cooperative conservation authority for BLM and expanded the authority to additional States.
- Chesapeake Bay Initiative The Act extended the authority for the Chesapeake Bay Initiative through 2015.
- American Battlefield Protection Program Grants The Act extended the authority in section 7301(c)(6) of P.L. 111-1 authorizing the National Park Service to issue grants under the American Battlefield Protection program through fiscal year 2014.
- Cooperative Action and Sharing of Resources by Secretaries of the Interior and Agriculture (Service First) The Act expanded Service First Authority allowing BLM, FWS, NPS, and the U.S. Forest Service to share support services, space, other necessary costs and authorities, and thereby effectively deliver services to the public, to include all bureaus and offices of the Departments of the Interior and Agriculture.
- Stewardship End Result Contracting Projects The Act extended the authority for stewardship contracting as authorized in P.L. 105-277 (as amended) through September 30, 2014.

Other legislation and transfers impacting Interior budget authority for 2014 include:

- The appropriation for the Office of Navajo and Hopi Indian Relocation, Salaries and Expenses directed the transfer of \$200,000 to the Office of Inspector General in 2014.
- The appropriation for the Morris K. Udall and Stewart L. Udall Foundation, Morris K. Udall and Stewart L. Udall Trust Fund directed the transfer of \$200,000 to the Office of Inspector General in 2014.

**Sequestration** – Amounts displayed for 2014 in this document reflect reductions to permanent accounts required in the *OMB Sequestration Preview Report to the President and Congress for Fiscal Year 2014 and OMB Report to Congress on the Joint Committee Reductions for Fiscal Year 2014 issued on April 10, 2013 and updated on May 20, 2013. Amounts displayed for 2014 reflect sequestration reductions of 7.2 percent for non-defense mandatory programs as required in the sequestration preview report.* 

Consistent with the Balanced Budget and Emergency Deficit Control Act, as amended, funds sequestered from certain types of accounts, for example Trust and Special Funds, may be determined as available for reallocation in the subsequent year. As the legal availability of previously sequestered funds is

determined, these funds become available in 2014. Impacted permanent accounts where a legal determination was available as of February 22, 2014, will include any allowable previously sequestered funds in the estimate of available authority for 2014.

Helium Stewardship Act of 2013 – On October 2, 2013, the President signed the Helium Stewardship Act of 2013 (P.L. 113-40). The Act provided for the extension of the BLM program to provide helium with a phased draw-down of the helium reserves and shutdown of the program. The Act extended the authority for BLM to use a portion of the proceeds annually from helium sales for operation of the program and facilities with the remaining proceeds deposited in the General Fund of the Treasury.

The Helium Stewardship Act of 2013 included the following amendments to other laws:

- Secure Rural Schools and Community Self-Determination Program The Act provided for a one-year extension of the Secure Rural Schools program for 2013. Payments under the Secure Rural Schools authority for 2013 will be made in 2014. (Sec. 10(a))
- **Abandoned Well Remediation** The Act amended section 349 of the Energy Policy Act of 2005 to add a provision providing \$50.0 million for the Secretary to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land. The Act provides \$10.0 million in 2014, \$36.0 million in 2015, and \$4.0 million in 2019. (Sec. 10(b))
- National Parks Maintenance Backlog The Act amended section 814(g) of the Omnibus Parks and Public Lands Management Act of 1996 to add a section providing \$50.0 million for the National Park Service to pay the Federal funding share of challenge cost-share agreements for deferred maintenance projects and to correct deficiencies in National Park Service infrastructure. The Act provides \$20.0 million in 2018 and \$30.0 million in 2019, subject to a 50 percent cost-share from non-Federal sources, including in-kind contributions of good and services. (Sec. 10(c))
- Abandoned Mine Reclamation Fund The Act amended section 411(h) of the Surface Mining Control and Reclamation Act of 1977 to increase total annual payments to a certified State or Tribe from \$15.0 million to \$28.0 million in 2014 and \$75.0 million in 2015. (Sec. 10(d))
- Soda Ash Royalties The Act reduced the royalty rate on Soda Ash to four percent for the two year period from the date of enactment. (Sec. 10(e))

**Bipartisan Budget Act of 2013** – The Bipartisan Budget Act of 2013 (P.L. 113–67) was signed by the President on December 26, 2013. The Act set overall discretionary spending levels for 2014 at \$1.012 trillion, providing \$491.8 billion for non-defense discretionary spending and \$520.5 billion for defense discretionary spending. The agreement provides \$63.0 billion in discretionary sequester relief over two years, split evenly between defense and non-defense programs. The Act extends the sequester of mandatory programs provided for in the Budget Control Act of 2011 for an additional two years through 2023. The agreement includes the following offsets specifically impacting Interior:

- Repeals provisions in the Energy Policy Act of 2005 that allow spending of OCS revenues for research on the development of deepwater oil and gas resources. The research program is administered by the Department of Energy. (Title III; Sec 301)
- Makes permanent a two percent reduction in State Mineral Leasing Act payments to cover the costs to administer the program. (Title III; Sec 302)
- Approves the 2012 agreement between the U.S. and Mexico concerning oil and gas development
  in the Gulf of Mexico, and authorizes implementation to make available additional OCS resources.
  The proposal also provides permanent authority to the Secretary to implement transboundary
  agreements entered into by the President and approved by Congress. (Title III; Sec 303 and 304)

- Limits the amount of interest that can be paid by Interior to lease holders for royalty overpayments, capping the payments at 110 percent of the amount due. (Title III; Sec 305)
- Prohibits the acquisition of oil to fill the Department of Energy's Strategic Petroleum Reserve from royalty—in—kind contributions. The Strategic Petroleum Reserve is managed by the Department of Energy. This provision also prohibits the Secretary of Energy from acquiring crude oil produced by the Federal government on Federal land for the purpose of filling the Reserve. (Title III; Sec. 306)

**Agricultural Act of 2014** – The Agricultural Act of 2014 (P.L. 113–79) was signed by the President on February 7, 2014. The Act included the following authorities for the Department of the Interior:

- Stewardship End Result Contracting The Act repeals section 347 of the Department of the Interior and Related Agencies Appropriations Act, 1999 (P.L. 105–277) and replaces it with new, permanent authority authorizing BLM to enter into stewardship contracting projects to perform services to achieve land management goals (Sec. 8205).
- Good Neighbor Authority The Act expands authority provided to BLM to enter into a cooperative agreement or contract between the Secretary and a Governor to carry out authorized restoration services (Sec. 8206).
- **Payments in Lieu of Taxes** The Act extends the authority to make payments in 2014 for the Payments in Lieu of Taxes program (Sec. 12312).